

Sistema de Contabilidad Integrada Gubernamental
Ejecución de Gastos - Reportes - Información Consolidada
Ejecución del Presupuesto (Grupos Dinámicos)
 Expresado en Quetzales
 ENTIDAD = 11130020
 - ENTIDAD - PROGRAMA -
 DEL MES AGOSTO AL MES DE AGOSTO

PAGINA : 1 DE 1
 FECHA : 01/09/2017
 HORA : 14:15.32
 REPORTE : R00804768.rpt

EJERCICIO: 2,017

| DESCRIPCION | ASIGNADO | MODIFICADO | VIGENTE | PRE COMPROMISO | COMPROMETIDO | DEVENGADO | PAGADO | SALDO POR COMPROMETER | SALDO POR DEVENGAR | SALDO POR PAGAR | % EJEC | |
|-----------------|---|-----------------------|----------------|-----------------------|----------------------|----------------------|----------------------|--------------------------|-----------------------|-----------------------|---------------------|-------------|
| 11130020 | MINISTERIO DE DESARROLLO SOCIAL | | | | | | | | | | | |
| 01 | ACTIVIDADES CENTRALES | 111,018,233.00 | -2,969,170.00 | 108,049,063.00 | 0.00 | 5,993,216.52 | 6,753,692.23 | 6,325,895.31 | 53,626,044.54 | 57,889,748.85 | 427,796.92 | 6.25 |
| 14 | APOYO PARA EL CONSUMO ADECUADO DE ALIMENTOS | 123,554,615.00 | -33,721,800.00 | 89,832,815.00 | 2,676,767.50 | 2,417,923.77 | 2,871,187.71 | 802,205.21 | 71,088,454.89 | 74,742,924.92 | 2,068,982.50 | 3.20 |
| 15 | PREVENCIÓN DE LA DELINCUENCIA EN ADOLESCENTES Y JÓVENES | 55,077,081.00 | -10,949,830.00 | 44,127,251.00 | 0.00 | 8,150,586.20 | 8,396,981.65 | 8,029,781.65 | 24,299,967.66 | 25,639,519.32 | 367,200.00 | 19.03 |
| 19 | DOTACIONES, SERVICIOS E INFRAESTRUCTURA PARA EL DESARROLLO SOCIAL | 287,096,000.00 | -480,940.00 | 286,615,060.00 | -4,390,218.95 | 10,621,017.93 | 11,905,690.44 | 9,164,595.44 | 248,806,241.91 | 255,126,359.86 | 2,741,095.00 | 4.15 |
| 21 | TRANSFERENCIAS MONETARIAS CONDICIONADAS EN SALUD Y EDUCACIÓN | 346,054,071.00 | 47,640,800.00 | 393,694,871.00 | 0.00 | 19,128,713.00 | 24,175,825.04 | 24,130,825.04 | 291,022,117.14 | 320,386,525.97 | 45,000.00 | 6.14 |
| 94 | ATENCIÓN POR DESASTRES NATURALES Y CALAMIDADES PÚBLICAS | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| 96 | RECONSTRUCCIÓN N7 | 0.00 | 480,940.00 | 480,940.00 | 0.00 | 480,939.82 | 480,939.82 | 0.00 | 0.18 | 0.18 | 480,939.82 | 100.00 |
| 99 | PARTIDAS NO ASIGNABLES A PROGRAMAS | 200,000.00 | 0.00 | 200,000.00 | 0.00 | 0.00 | 0.00 | 182,260.50 | 17,739.50 | 17,739.50 | 0.00 | 0.00 |
| TOTAL | 11130020 MINISTERIO DE DESARROLLO SOCIAL | 923,000,000.00 | 0.00 | 923,000,000.00 | -1,713,451.45 | 46,792,397.24 | 54,584,316.89 | 48,635,563.15 | 688,860,565.82 | 733,802,818.60 | 6,131,014.24 | 5.91 |